

To educate, engage and empower local communities in wild salmon sustainability



2013 ANNUAL REPORT



Salmon Watch is an innovative program that brings together people from all walks of life and many diverse interest groups for the common goal of educating our youth and helping revitalize salmon populations and habitat.

Governor John Kitzhaber, State of Oregon

WORLD SALMON COUNCIL

World Salmon Council, a 501(c)(3) Oregon nonprofit organization, was founded in 2012 to revitalize and expand the Salmon Watch environmental education program in the Pacific Northwest after it was discontinued by The Freshwater Trust in 2010 due to a shift in organizational mission. Our mission is to educate, engage and empower local communities in wild salmon sustainability. In World Salmon Council's second year of existence, we are pleased to report a very successful 2013 organizational year.

World Salmon Council is poised to become a significant voice for promoting wild salmon conservation and healthy watersheds, and inspiring a life-long stewardship ethic in young people.

Joe Whitworth, President, The Freshwater Trust



OUR 2013 ORGANIZATIONAL ACCOMPLISHMENTS

- Received our official 501(c)(3) tax-exempt status from the Internal Revenue Service.
- Secured the legal rights to the Salmon
 Watch program and written endorsement
 from The Freshwater Trust thanks to the
 pro bono legal assistance of the Bullivant
 Houser Bailey law firm.
- Recruited six new World Salmon Council Board members.
- Recruited an Advisory Board with expertise in wild salmon sustainability, environmental education, and organizational development.

- Hired our first paid Executive Director,
 Lizanne Saunders (founding President of World Salmon Council and Salmon Watch founder).
- Created Fundraising, Public Relations, Training, and Finance committees to support the work of World Salmon Council and Salmon Watch.
- Enlisted the pro bono services of ISITE
 Design to create and launch our website
 online at www.worldsalmoncouncil.org.

I am firmly convinced that if the Pacific Northwest is to save our wild salmon heritage, it will be because the younger generations lead us.

Jim Myron, Retired Natural Resource Adviser to former Oregon State Governor Ted Kulongoski



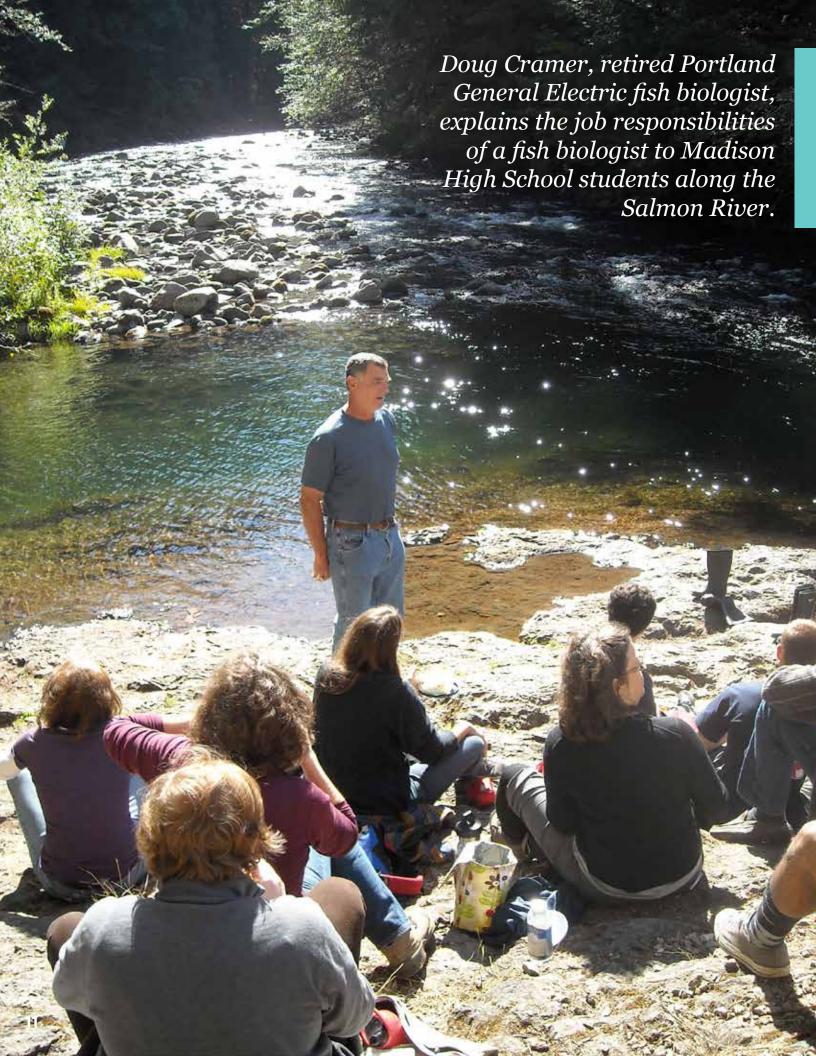


OUR 2013 SALMON WATCH ACCOMPLISHMENTS

- Recruited two local, community-based, steering committees to help guide and implement the Salmon Watch program in Portland and the mid-Columbia Gorge.
- Enlisted 30 teachers, more than 900 students, and dozens of parents from middle and high schools in the greater Portland metro and mid-Columbia Gorge areas to participate in Salmon Watch 2013.
- Recruited more than 90 volunteers and agency experts to teach students on Salmon Watch field trips.
- In addition to our partners, we recruited representatives from the following organizations to participate in Salmon Watch this year: Bonneville Power Administration, Northwest Power & Conservation Council, US Geological Survey, US Army Corps of Engineers, National Marine Fisheries Service, Johnson Creek Watershed Council. METRO, R2 Resource Consultants, EnerNOC, OSU Extension Service, Apex, The Freshwater Trust, Upper Nehalem Watershed Council, Wasco County Soil & Water Conservation District, Oregon State Parks, Columbia Gorge Ecology Institute, Bureau of Indian Affairs, Pacificorp, Cascade Outreach Institute, David Evans & Associates, ERM-West,

- Natural Resource Conservation Service, Trout Unlimited Tualatin Chapter and others.
- Conducted three all-day summer training sessions and educated more than 50 new teachers, volunteers and agency experts about wild salmon sustainability, enabling them to be more effective outdoor educators and salmon advocates.
- Distributed educational materials and tools to teachers, students and other participants to educate them about wild salmon sustainability.
- Executed 29 field trips on the following streams: Salmon River, Zig Zag River, Eagle Creek (in the Columbia Gorge), Eagle Creek (at Eagle Fern Park), Herman Creek, Viento Creek, Little White Salmon River, and Humbug Creek.
- As part of Salmon Watch, participating teachers and students are organizing this school year community service projects to benefit wild salmon and watersheds.
 These will include projects such as a hands-on stream restoration on Indian Creek, an organic community garden, educating younger kids about salmon and watersheds and much more.





2013 PARTICIPATING SCHOOLS

Portland metro area schools included Lent, Creston, George Middle, Franklin High, Madison High, Grant High, Twality Middle, Centennial High, Winterhaven, DaVinci Arts Middle, Sunnyside Environmental, Riverdale High, Portland Waldorf High, Beaverton Health & Science, Beaverton High, Liberty High, and Forest Grove High.

Mid-Columbia Gorge hub schools included The Dalles Middle, Hood River Middle, Hood River Valley High and Horizon Christian.

Salmon Watch has been a very unique and meaningful educational experience for these children who rarely get out of their own neighborhoods.

Laurie McDowell, 6th Grade Science Teacher Lent School (Portland)



WORLD SALMON COUNCIL BOARD MEMBERS

(AS OF DECEMBER 2013)

Lizanne Saunders, Executive Director
Sally Lewis, President and Fundraising Committee Chair
Michael Knapp, Vice President
Elizabeth Wright, Secretary
Terry Turner, Treasurer and Finance Committee Chair
Jim Martin, Training Committee Co-Chair
Mary Lou Soscia, Public Relations Committee
Yoshini Gunawardena, Public Relations Committee Chair
Holly Vetrone, Finance Committee
Joe Kelly, Curriculum Committee Chair

Our special thanks to **Cherie Kinnersley** and **Mark Sanchez** for their contribution on the board of directors.

SALMON WATCH ADVISORY BOARD

Bill Bradbury, Council Chair, Northwest Power & Conservation Council
Megan Kleibacker, Watershed Education Program Associate, OSU Extension Service
Judy Li, Retired Professor, Oregon State University Dept. of Fisheries & Wildlife
Jim Myron, Retired Natural Resource Staff Adviser to Former Governor Kulongoski
Geoff Pampush, Development Director Peregrine Fund and Former Executive Director,
Oregon Trout

Guido Rahr, President & CEO, Wild Salmon Center **Deb Scrivens**, Environmental Educator, METRO

Tom Wolf, Oregon Council Chair, Trout Unlimited

SALMON WATCH 2013 STEERING COMMITTEE MEMBERS

PORTLAND METRO HUB

- Ian Chane, US Army Corps of Engineers Fisheries Biologist
- Maya Fuller, Bureau of Land Management Outreach Specialist
- Coleen Swihart, Beaverton Health and Science School Science Teacher
- Brad Goehring, US Forest Service Mt.
 Hood National Forest Fisheries Program
 Manager
- Jana Grote, US Fish and Wildlife Service Fisheries Supervisor
- Keith Hatch, Bureau of Indian Affairs Fisheries Biologist
- Walt Hollands, Grant High School Science Teacher
- Steven Jones, Concordia University Graduate Student
- Jim Martin, Portland State University Center for Science Education professor (retired)
- Laurie McDowell, Lent School Science
 Teacher
- **Tom Murtagh**, Oregon Department of Fish and Wildlife District Fisheries Biologist
- Marvin Pemberton, Milwaukie High School Science Teacher (retired)
- Stephen Phillips, Pacific States Marine Fisheries Commission Senior Program Manager
- **Lizanne Saunders**, World Salmon Council Executive Director
- **Karl Weist**, Northwest Power and Conservation Council Fish and Policy Analyst

MID-COLUMBIA GORGE HUB

- Cheri Anderson, US Fish & Wildlife Service Information and Education Specialist
- Sue Baker, US Forest Service Regional Conservation Education Coordinator
- **Brett Carré**, US Forest Service Wildlife and Fisheries Biologist
- Bob Cordie, US Army Corps of Engineers Fisheries Biologist
- Tony Faast, Cascade Outreach Institute
 Director
- Rod French, Oregon Department of Fish and Wildlife District Fish Biologist
- Joe Kelly, Hood River Valley High School Science Teacher
- Paul Landau, Land Surveyor
- Rick Martinson, Pacific States Marine Fisheries Commission Project Leader
- Andrew Perrault, Gorge Fly Shop sales representative
- Linda Prendergast, Pacificorp Principal Aquatic Scientist
- **Lizanne Saunders**, World Salmon Council Executive Director
- Bill Weiler, Fish & Wildlife Consultant



OUR 2013 SALMON WATCH PARTNERS

We would like to thank the following partner organizations that provided scientific expertise, staff/volunteer time, in-kind resources and/or funds to the 2013 Salmon Watch program: Bureau of Land Management, U.S. Forest Service, Pacific States Marine Fisheries Commission, Portland General Electric Co., U.S. Fish & Wildlife Service, Oregon Department of Fish & Wildlife, and Trout Unlimited Clackamas Chapter.

ADDITIONAL 2013 FUNDERS

In addition to our partners, we would like to thank once again the following organizations that provided generous financial (cash and in-kind) support to World Salmon Council in 2013: The Freshwater Trust, Mountaineers Foundation, Juan Young Trust, Jackson Foundation, Rose Tucker Charitable Trust, Oregon Community Foundation (advised fund), American Pacific Mortgage Corp., The Outdoor Project, Bullivant Houser Bailey law firm, ISITE Design, Dick's Sporting Goods, Starbucks, Grand Central Bakery, and Inner Active Communications. We would also like to thank the numerous individuals who made tax-deductible charitable gifts to World Salmon Council in 2013.

Over the past two decades, we have seen firsthand the postive educational benefits that Salmon Watch has provided to teachers, students, other program participants and communities throughout Oregon...We are very committed to the revitalization and continued success of this special education program.

Jim Capurso, Regional Fisheries Biologist, Pacific Northwest Region, U.S. Forest Service

WORLD SALMON COUNCIL BALANCE SHEET SUMMARY

(AS OF DECEMBER 31, 2013)

ASSETS

| Current Assets | |
|---------------------------------|----------|
| Checking/Savings | \$13,045 |
| Federal Funds Available for use | \$8,000 |
| Equipment | \$1,939 |
| Total Current Assets | \$22,984 |
| TOTAL ASSETS | \$22,984 |
| LIABILITIES & EQUITY | |
| Equity | \$22,984 |
| | |
| TOTAL LIABILITIES & EQUITY | \$22,984 |

WORLD SALMON COUNCIL NET INCOME SUMMARY

(AS OF DECEMBER 31, 2013)

Ordinary Income/Expense

| INC | | ME |
|-----|--|----|
|-----|--|----|

| Total Foundation Grants | \$11,619 |
|----------------------------------|----------|
| Total Board Donations | \$2,410 |
| Total Corporate Contributions | \$12,950 |
| Total Individual Contributions | \$685 |
| Total Direct Public Support | \$27,664 |
| Total Govt Agency Cont. & Grants | \$8,000 |
| Total Non Profit Contributions | \$14,500 |
| Total Special Events Income | \$648 |
| Total Teacher Fees | \$775 |
| Total Income | \$51,587 |
| EXPENSE | |
| Total Bank Fees | Фол |
| | \$91 |
| License and Regulatory Fees | \$60 |
| Equipment | \$2,229 |
| Field Trip Expenses | \$8,173 |
| Postage, Mailing Service | \$78 |
| Website Expenses | \$198 |
| Insurance - Liability, D and O | \$1,949 |
| CC/Paypal trans fees | \$9 |
| Payroll Expenses | |
| Wages | \$16,112 |
| Payroll Taxes | \$3,063 |
| Other Costs | \$3,400 |
| Total Expense | \$35,362 |
| Net Ordinary Income | \$16,225 |
| | |
| Net Income | \$16,225 |
| Surplus from 2012 | \$4,820 |
| | |

When I saw [the salmon] battling the current of the mighty stream to get home and spawn, I felt inspired. If such small creatures can swim against a raging stream, I think I too could do so much and reach my goals too. Salmon Watch was a wonderful experience. I would definitely recommend going to all my friends!

Helen Rossmiller, Winterhaven School Student









For more information, please contact

Lizanne Saunders

Executive Director, World Salmon Council

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